

GL NUMBER	DESCRIPTION	2020-21 AMENDED BUDGET
Dept 000		
248-000-401.000	CURRENT PROP. TAX, DDA	236,000
248-000-539.000	GRANT PROCEEDS, STATE	17,000
248-000-671.000	MISC REVENUE, DDA	10,000
248-000-682.000	MAIN ST PROGRAM DONATIONS	8,900
248-000-699.000	TRANSFERS FROM OTHER FUNDS	25,000
NET OF REVENUES/APPROPRIATIONS - 000 -		296,900
Dept 729 - DDA		
248-729-702.000	WAGES, DDA	46,000
248-729-714.000	FRINGES, DDA	24,000
248-729-727.000	SUPPLIES, DDA	30,000
248-729-733.000	LOCAL GRANT DISBURSEMENT	5,200
248-729-801.000	PROF SERVICES, DDA	23,000
248-729-806.000	MATCH ON MAIN DISBURSEMENT	17,000
248-729-850.000	COMMUNICATION, FOOTBRIDGE	2,000
248-729-900.000	PUBLISHING, DDA	2,000
248-729-921.000	ELECTRICITY, FOOTBRIDGE	5,000
248-729-955.000	INS./BONDS, DDA	3,500
248-729-956.000	CONF/WORKSHOPS, DDA	1,200
248-729-958.000	DUES & MEMBERSHIPS, DDA	900
248-729-999.000	TRANSFERS TO OTHER FUNDS	43,000
NET OF REVENUES/APPROPRIATIONS - 729 - DDA		(202,800)