

GL NUMBER	DESCRIPTION	2021-22 ORIGINAL BUDGET
Dept 000		
248-000-401.000	CURRENT PROP. TAX, DDA	244,000
248-000-671.000	MISC REVENUE, DDA	10,000
248-000-682.000	MAIN ST PROGRAM DONATIONS	11,500
248-000-697.000	PRIOR YEAR CARRY-OVER	23,000
248-000-699.000	TRANSFERS FROM OTHER FUNDS	15,000
NET OF REVENUES/APPROPRIATIONS - 000 -		303,500
Dept 729 - DDA		
248-729-702.000	WAGES, DDA	45,000
248-729-714.000	FRINGES, DDA	36,000
248-729-727.000	SUPPLIES, DDA	54,000
248-729-727.001	MAIN STREET SUPPLIES	6,000
248-729-733.000	LOCAL GRANT DISBURSEMENT	9,000
248-729-801.000	PROF SERVICES, DDA	37,000
248-729-850.000	COMMUNICATION, FOOTBRIDGE	1,800
248-729-900.000	PUBLISHING, DDA	13,000
248-729-921.000	ELECTRICITY, FOOTBRIDGE	5,500
248-729-955.000	INS./BONDS, DDA	3,500
248-729-956.000	CONF/WORKSHOPS, DDA	1,500
248-729-958.000	DUES & MEMBERSHIPS, DDA	900
248-729-970.000	CAPITAL OUTLAY, DDA	47,000
248-729-999.000	TRANSFERS TO OTHER FUNDS	43,200
NET OF REVENUES/APPROPRIATIONS - 729 - DDA		(303,400)